

ENERGY ENGINEERING ANALYSIS
PROGRAM STUDY REPORT

EXECUTIVE SUMMARY
FINAL REPORT

MILAN ARMY AMMUNITION PLANT
MILAN, TENNESSEE

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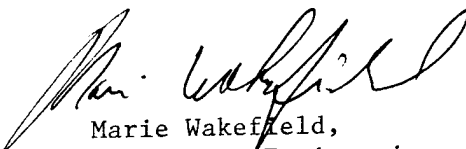


DEPARTMENT OF THE ARMY
CONSTRUCTION ENGINEERING RESEARCH LABORATORIES, CORPS OF ENGINEERS
P.O. BOX 9005
CHAMPAIGN, ILLINOIS 61826-9005

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EXECUTIVE SUMMARY

This is a summary of the Energy Engineering Analysis for the Milan Army Ammunition Plant (MAAP) in Milan, Tennessee. It includes the recommendations for the development of a Basewide Energy Plan consisting of energy conservation projects and other recommendations for reduction of the installation's 1985 source energy consumption.

Milan Army Ammunition Plant, containing 22,541 acres, is situated in both Gibson and Carroll Counties, Tennessee, and is approximately equally divided longitudinally into the two counties. Milan, Tennessee, is 5 miles west and has a population of 8,100; Humboldt is 17 miles southwest with a population of 10,200; Trenton is 18 miles northwest with a population of 4,600; and Jackson is 28 miles south with a population of 49,100. The Mississippi River is approximately 55 miles west of the plant, the Tennessee River 45 miles east.

Milan Army Ammunition Plant and the surrounding area is gently rolling terrain. The elevation of the plant varies from a high of approximately 590 feet on the south side, to a low of approximately 320 feet on the north boundary of the reservation. The Milan area experiences typically short mild winters and long warm summers. With the exception of a few modernized facilities, the overwhelming majority of buildings at MAAP were constructed for World War II ammunition production.

This Energy Engineering Analysis summary presents data on:

- Historical and predicted energy consumption
- Energy conservation procedures for distribution systems
- Energy conservation procedures for buildings and processes
- Utilization of energy monitoring and control systems (EMCS)
- Utilization of wood biomass
- Conservation procedures under higher levels of mobilization

The conservation of energy in existing facilities can be accomplished in two basic ways:

- Reduce the basic system energy requirements and source energy use
- Recover energy discharged from one user and utilize this waste energy for other purposes

A reduction in source energy requirements is represented by such activities as lowering equipment operating temperatures, reduction of transmission losses by better insulation, and night/weekend setback or shutdown of energy users and associated distribution systems.

Recovery of energy discharged by one user and utilization of this waste energy for other purposes is demonstrated by such activities as returning condensate to boiler systems and recovery of heat from process exhaust air systems to preheat replacement air. Examples of energy below the level of practical utilization are exhaust flue gases from boilers (cooled to near the dew point), and air exhausted from buildings near ambient temperature conditions.

This study has been directed towards identifying means of energy conservation conforming to those two methods identified as reduction in overall use and recovery of waste energy. Although the above discussion may appear to be confined to heat energy, investigations covered electrical usage, water usage, compressed air, wood biomass and solar energy.

The number and type of viable ECAM projects has been restricted by direction of the COE, Mobile to those which qualify at the 1980 level of mobilization (approximately 15%) and which exceed a Capital Cost Value of \$100,000. The total energy savings presented in this report can be obtained only upon full implementation of the viable ECAM projects and compliance with the recommended conservation measures requiring capital investments less than \$100,000. Those measures requiring policy changes at the management level, will result in additional savings.

Computer simulations of building energy use were modeled using the DOE-2.1 program. Computer simulations for energy utilization were performed on typical building types. Categorizing and prototyping methodology followed procedures outlined in the Black & Veatch Study "Engineering Instructions for Preparation of a Basewide Energy Systems Plan", dated January 1980. After careful examination of the MAAP facilities during field surveys, taking into consideration the building construction, building functions, and plant operating procedures, a total of 17 typical buildings were computer modeled to determine their energy use, both thermal and electrical, and to verify recorded historical energy consumption figures during the base year 1975. The final

analysis resulted in a correlation which was within 3 percent of recorded consumption figures.

Energy conservation projects were generated from the energy model for conservation measures involving building insulation, reduction in fenestration area, temperature controls installation, relighting with energy-efficient fixtures, and a basewide EMCS. A detailed analysis is provided in the main report.

The following is a tabulation of the MAAP source energy consumption for the fiscal years 1975 and 1980.

<u>Source</u>	<u>1975</u>	<u>1980</u>
Electricity	218,751 x 10 ⁶ BTU	126,226 x 10 ⁶ BTU
Fuel Oil No. 2 & 6	245,205 x 10 ⁶ BTU	107,153 x 10 ⁶ BTU
Coal	255,115 x 10 ⁶ BTU	124,841 x 10 ⁶ BTU

This yields a total of 358,220 Mega BTU's for FY-80 (see Figure 1) as compared to a total of 718,891 Mega BTU's for FY-75. It is reported that operations during this period had decreased from an average level of 37% mobilization in FY 1975 to an average level of 15% mobilization in FY-1980.

Figure 2 shows the historical and predicted annual energy consumption for a ten-year period through fiscal year 1986, reflecting the effect of proposed conservation measures.

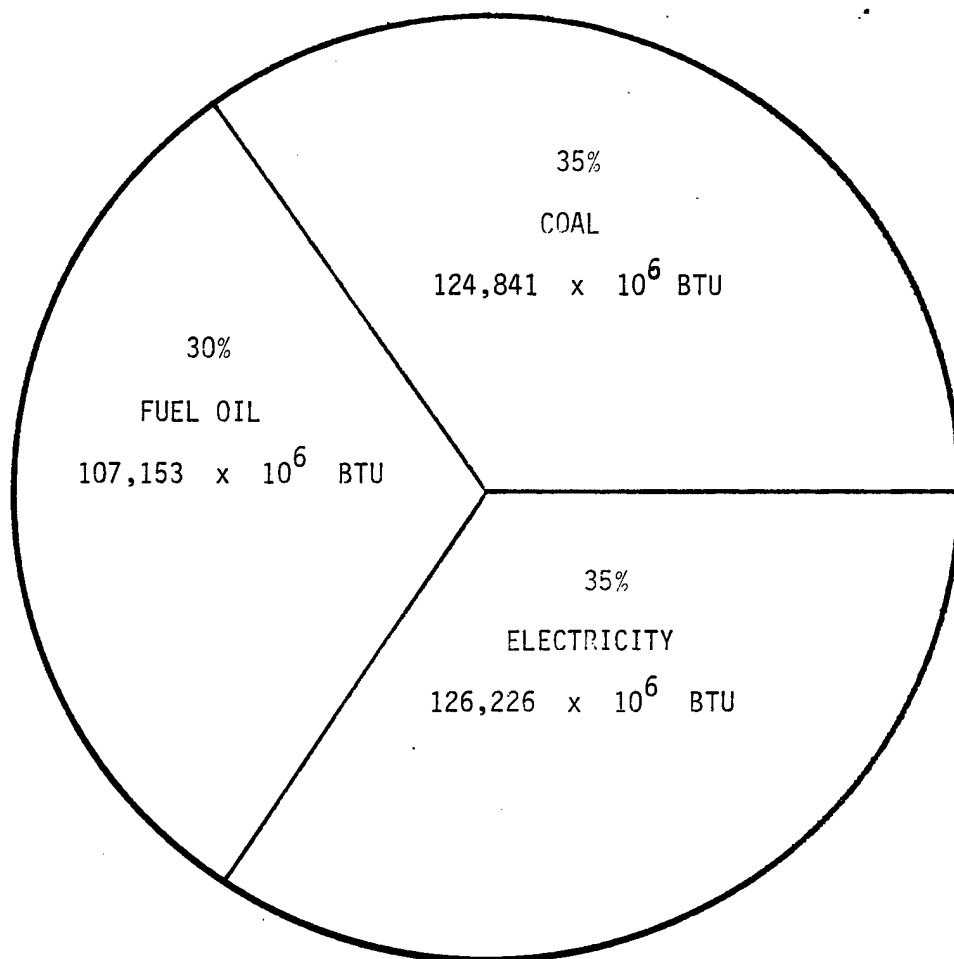


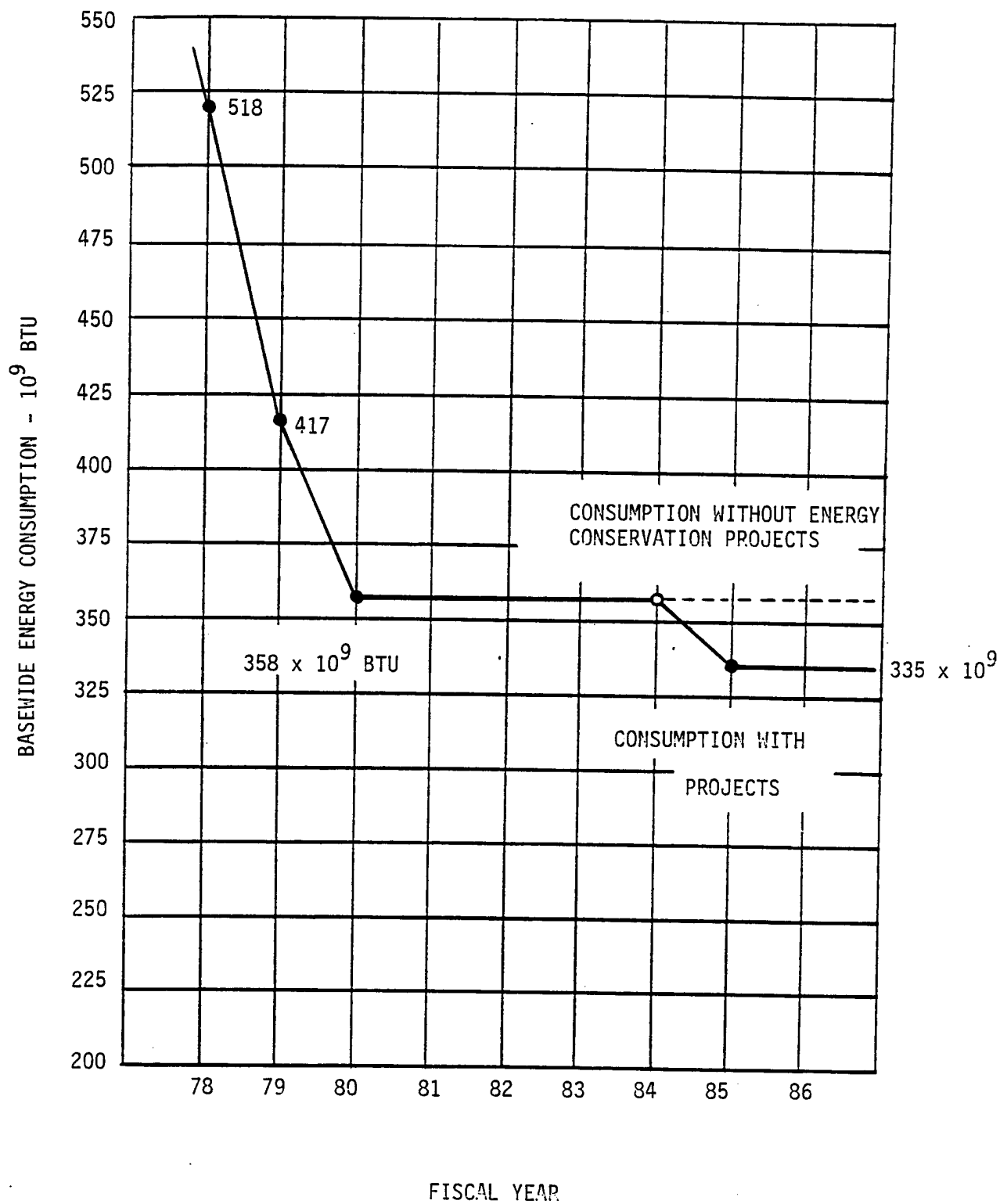
FIGURE 1

BASEWIDE CONSUMPTION FY '80

(358,220 $\times 10^6$ BTU)

PROJECTED ENERGY CONSUMPTION

MILAN AAP



It was determined that the fuel consumption rate for this facility is almost totally weather-dependent. Since less than 1% of the steam generated in the boilers is consumed in process operations, the remainder is therefore consumed in building heating and transmission line losses getting the steam to the buildings. Figure 3 shows the monthly fuel consumption for fiscal year 1980. Note the peak during the cold winter months as compared to the low level of consumption during the summer.

Figure 4 shows the basewide electrical consumption for the past three fiscal years. It can be seen that the January peaks have steadily declined, while the average yearly consumption remains relatively constant around 11 million kilowatt hours. It is apparent the peaks have been reduced as a result of an Executive Order prohibiting supplemental electrical heating units where a building already contains a main source of heat.

The projected basewide energy costs through fiscal year 1986 are shown on Figure 5. Projections are made for the facility if left in its present condition and level of utilization based on FY-80 consumption rate. Predicted costs resulting from the anticipated energy savings upon implementation of all energy conservation projects and recommendations in FY-85 are shown by the solid line graph. The following escalation rates were used for calculation purposes:

Fuel Oil:	1.14 (14%)
Coal:	1.10 (10%)
Electricity:	1.13 (13%)

FUEL CONSUMPTION FY - 80

MILAN AAP

FISCAL YEAR 1980

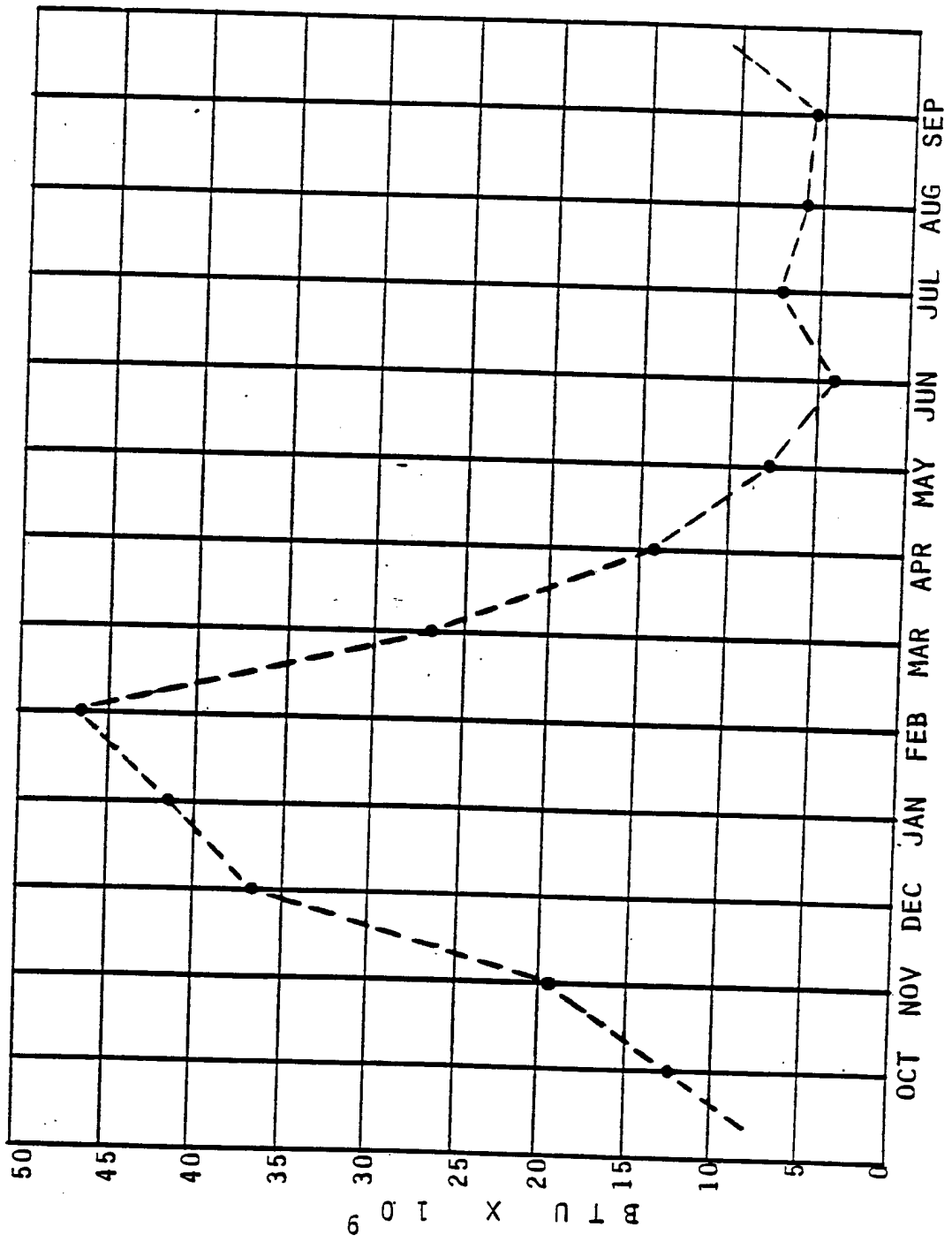


FIGURE 3

MILAN AAP ELECTRICAL LOAD

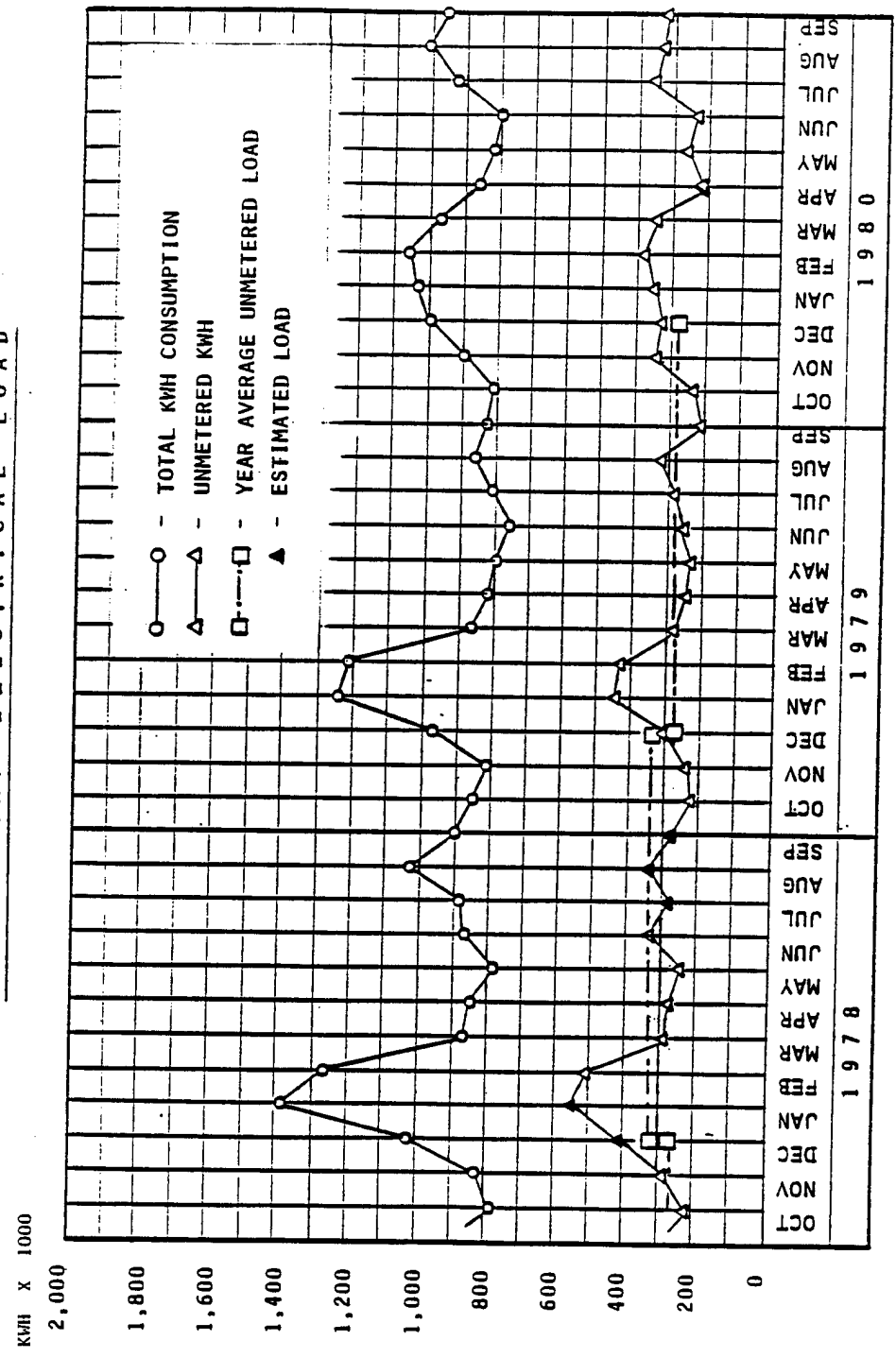


FIGURE 4

PROJECTED ENERGY COSTS

MILAN AAP

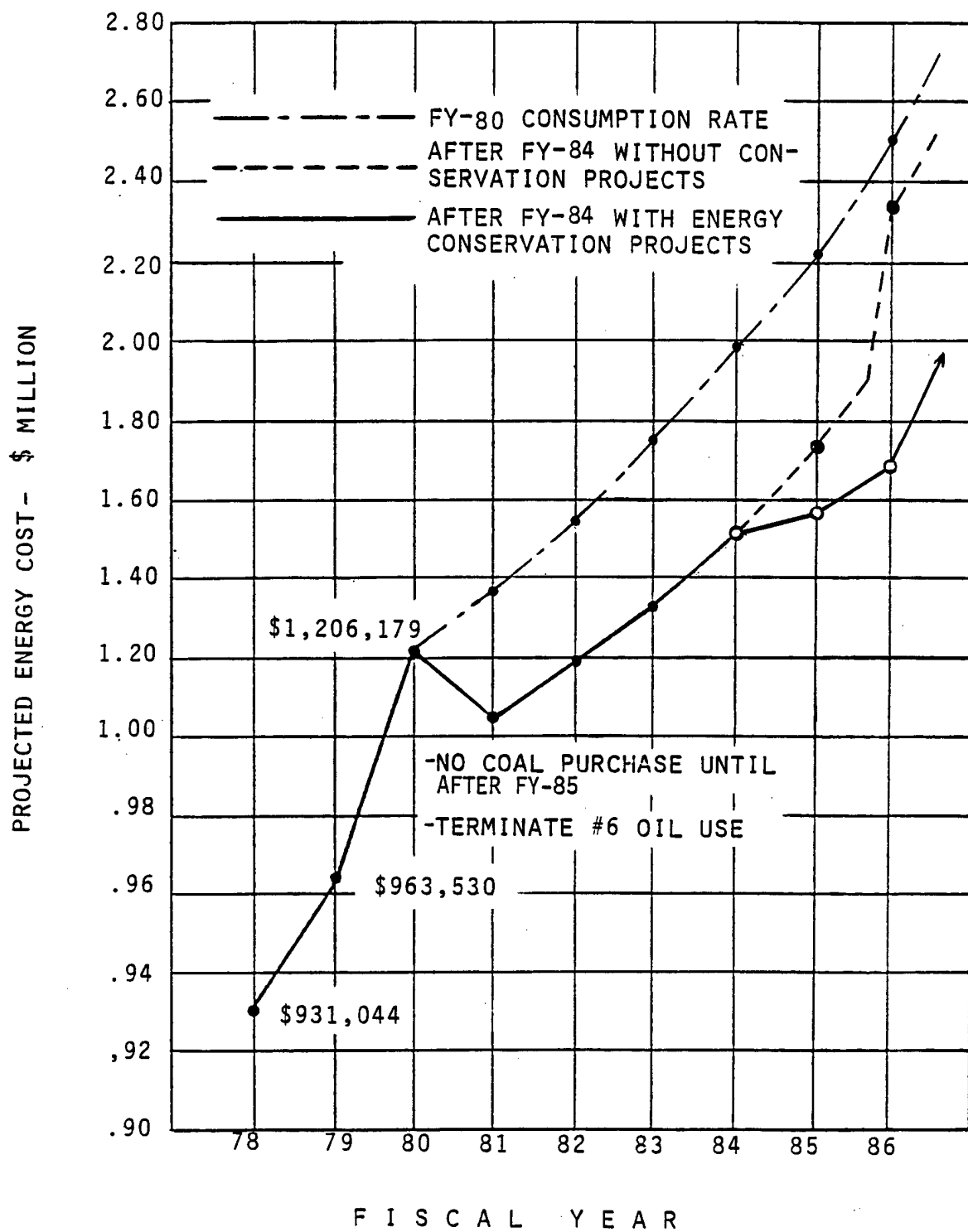


FIGURE 5

A total of 3.2% or 11,500 Mega BTU can be saved annually upon implementation of the viable ECAM projects determined by this study. Figure 6 shows the total source energy reduction. Further breakdown of the total savings yields the following:

Fuel Oil	$7,520 \times 10^6$ BTU saved
Coal	$2,800 \times 10^6$ BTU saved
Electricity	$1,200 \times 10^6$ BTU saved

An additional 10,600 Mega BTU, or 2.9% savings in basewide coal consumption can be achieved by implementation of recommended energy conservation projects which do not qualify for ECAM funding. (See Appendix A of this summary).

ECAM Projects for source energy reduction are listed in Table 1 with their corresponding E/C ratio. Table 2 contains projects not qualifying for ECAM funding, i.e., requiring less than \$100,000 capital expenditure, but which are good energy-saving measures.

Further explanation of the historical energy consumption, basewide energy model, and energy conservation analysis can be found in the Energy Use Survey, Section 3 of this report. The analysis for temperature control schemes and basewide EMCS applications is included in the report on Energy Monitoring and Control Systems, Section 4 of this report.

BASEWIDE CONSUMPTION AFTER FY-85

ENERGY CONSERVATION PROJECTS

CURRENT (FY-80) CONSUMPTION = $358,000 \times 10^6$ BTU

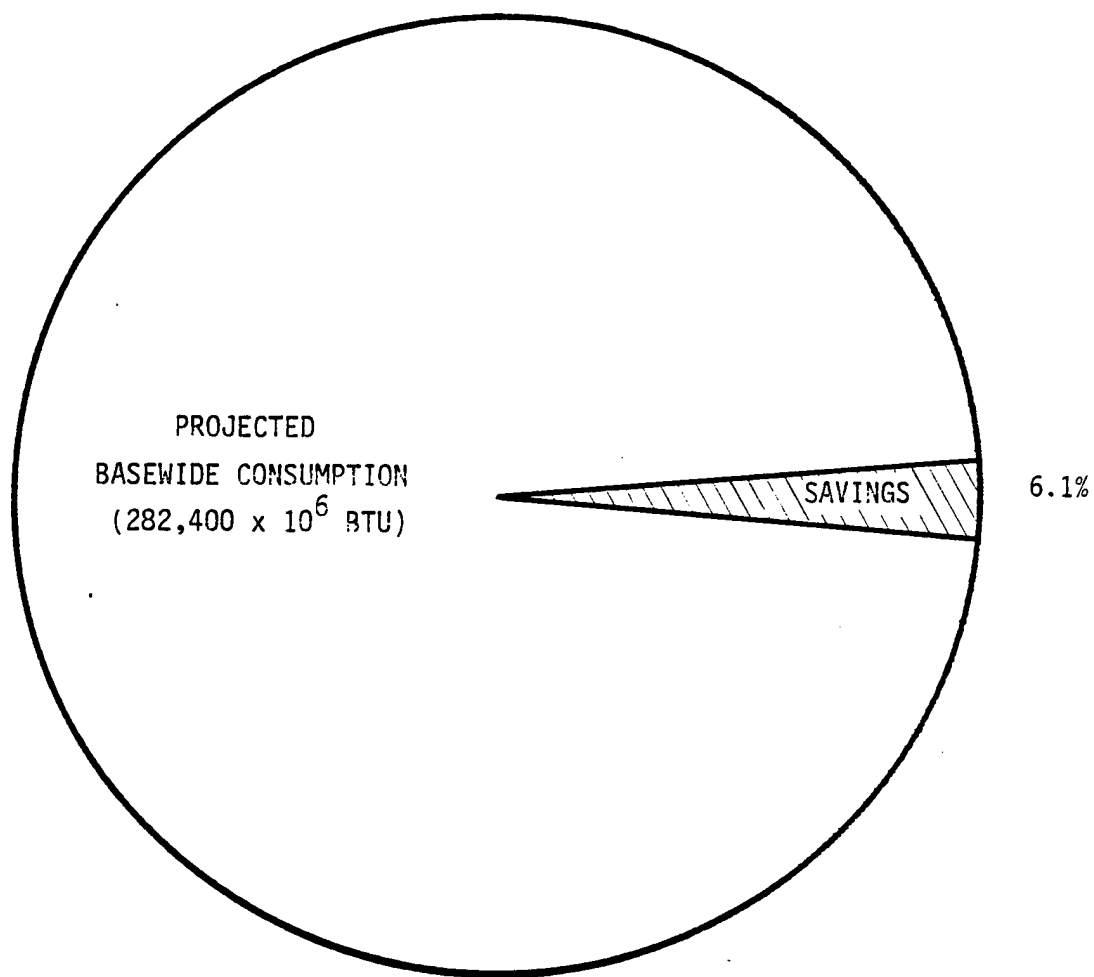


FIGURE 6

ECAM PROJECT SUMMARY

MILAN ARMY AMMUNITION PLANT

PROJECT NO.	PROJECT TITLE	BUILDINGS	CAPITAL \$ COST \$	ELEC.	ENERGY SAVED - OIL	MEGA BTU COAL	TOTAL	B/C	E/C	PB YEARS
M-101	Insulation: B Line	(7)	406,400	(-) 70	3230	-	3300	3.2	8.5	5.7
M-102	Insulation: X-Line	(11)	482,900	2.0	3241	-	3243	2.6	7.0	6.8
M-103	Insulation: D-Line, H-Line, O-Line & J Area	(12)	460,400	8.8	-	3662	3750	0.9	8.6	14.9
M-104	Temp. Controls	(92)	198,500	1211	7526	2796	11533	11.3	60.9	1.0
M-105	Basewide EMCS	(68)	889,200	1286	7289	2796	11371	2.15	13.3	5.8

NOTE: 1. Projects M-101, M-102 and M-103 do not qualify for ECAM funding.

2. Projects M-104 and M-105 are similar. One or the other may be chosen for programming.

TABLE 1

TABLE 2
ENERGY CONSERVATION PROJECTS
UNDER \$100,000

PROJECT TITLE	ANNUAL ENERGY SAVINGS	COST 1984
Replace (10) Expansion Fittings in Steam Distribution System	390 x 10 ⁶ BTU	\$28,200
Replace U/G District Steam Piping - Line "D"	6580 x 10 ⁶ BTU	\$55,000
Replace U/G District Steam Piping - Line "H"	3630 x 10 ⁶ BTU	\$71,400

Total Annual Savings = 10,600 Mega Btu

The composite total in energy reduction for building improvement projects is not a simple algebraic summation of individual project's energy savings. Due to synergistic effects, the average composite total savings are approximately 63% of the simple sum. Consideration must be given to these synergistic effects when arriving at energy savings using different combinations of energy conservation projects.

The addition of simple temperature controls (Project M-104) or the installation of a basewide EMCS (Project M-105) essentially accounts for the same block of energy to be saved. One or the other may be chosen, and thus the energy savings can only be taken credit for one time. Although the initial cost is greater to install the EMCS, it does have a decided advantage over the simpler temperature controls arrangement due to its inherent ability to monitor and report out of state operating conditions. This discourages tampering by personnel and ultimately guarantees energy savings, provided the system is properly installed and maintained. The total basewide energy reduction figure quoted includes the savings resulting from Temperature Controls installation.

A detailed study of the utilization of Biomass material from the 21,800 acre Milan Site as an energy source was conducted. This study indicated that it would take 20 to 25 years to develop woodlands capable of maintaining a reasonably uniform level of Biomass material.

At present, wood biomass would be a more expensive fuel than coal or oil at Milan AAP. Due to the high moisture content of wood and handling expenses, the cost of burning wood grown on site would be about 1.7 times that of coal per useful BTU equivalent.

However, since there is a growing market for pulp wood in this location, it appears desirable to plant loblolly pine in several suitable areas in rotation during the coming years. The harvesting of this pine would begin after 20 to 25 years, and depending upon conditions existing at that time, be utilized in one of three ways. The wood may be burned as fuel at Milan AAP, sold to pulp mills, or burn the low quality wood at Milan and sell the high quality wood to pulp mills. Accordingly, it is desirable that some of the boilers which may be installed in the coming years be capable of conversion to burning wood, with minimum adaption, in the future. Companies in the vicinity of Milan which generate waste wood materials all have existing markets for their materials. A detailed analysis is included in the Biomass Survey, Section 5 of this report.

Based on instructions received at the 40% review meeting on June 17, 1981, this report was directed to cover only the currently operational lines B, D, H, X, I and K-10 and areas K, Q, J and T on their present operating schedules, approximately 15% mobilization.

Field surveys, hand calculations and computer calculations had initially been prepared for the entire base assuming 100% mobilization on a 5-8-3 shift operation, according to the initial scope of work. It was subsequently agreed that the basewide energy use model derived in this manner could be scaled down to current mobilization levels without re-running the DOE 2.1 computer analysis, by developing factors using manual calculation methods. These factors were then applied to the computer generated energy figures to obtain current building energy requirements and ECAM project savings.

It is suggested that the supporting documentation of this report be reviewed if mobilization levels are increased or operating areas changed, to determine if potentially viable projects for energy conservation may exist in these other production lines or areas. Examples include relighting for interconnecting walkways and consolidation of the compressed air systems, which promise economically attractive energy savings during periods of maximum mobilization.

The Basewide Energy Plan Recommendations for the Milan Army Ammunition Plant are presented in Section 6 of this report. Copies of ECAM Projects generated as a result of this energy Engineering Analysis are included in Volume 1 under Section 7.

APPENDIX A

- A-1 IMPLEMENTATION OF EXPANDED MAINTENANCE PROGRAM
- A-2 POTENTIAL CONSERVATION MEASURES REQUIRING
 CAPITAL INVESTMENT
- A-3 POTENTIAL CONSERVATION MEASURES REQUIRING
 POLICY CHANGE

A-1 IMPLEMENTATION OF AN EXPANDED MAINTENANCE PROGRAM

The following energy conservation and/or control projects are discussed in the report as viable projects under an expanded maintenance program.

1. Addition of water preheat coils in laundry waste water sump.
2. Control changes in building H-115 to utilize outside air for makeup under certain temperature conditions.
3. Replacement of malfunctioning or disconnected steam traps.
4. Repair of pipe hangers and supports to align pipe.
5. Repair of damaged pipe insulation.
6. Repair or replacement of leaking valves.
7. Initiate program to locate and repair compressed air, steam, condensate, water and sewer line leaks.
8. Interconnect compressed air systems.
9. Renegotiate electric demand rates.
10. Adjust fuel inventory.
11. Install oil and steam flow meters on operating lines.
12. Install electric meters on all operational substations.
13. Install run-off water control and treatment at coal storage area.
14. Add coal fired boilers to reduce oil consumption.
15. Add uninterruptable power supplies to all microprocessor or computer facilities.
16. Add emergency generators where total power failure could cause a hazardous situation.

A-2 POTENTIAL CONSERVATION MEASURES REQUIRING CAPITAL INVESTMENT

Project Studied	Comments
1. Install vestibules around high traffic doors.	This project has limited application. The calculations are subject to numerous assumptions.
2. Install solar shading devices: . Solar Film . Solar Screens . Overhangs . Awnings	This project has limited application.
3. Install attic ventilation fans.	This project has limited application to the Administration Bldg. and would likely disrupt the performance of window air conditioners.
4. Install whole-house attic fans.	The savings are too occupant-dependent.
5. Reset outside air dampers to minimum requirements of ASHRAE 62-73.	This project has limited application.
6. Install boiler economizers, oxygen trim controls, blowdown heat reclaim devices, etc.	Not cost effective for heating boilers due to short duty cycle.
7. Install storm windows.	This project has limited further applications.
8. Weatherstrip doors.	Good Project.
9. Add floor, ceiling, and wall insulation.	This is a good project where there is no insulation present, however, short heating cycles prevent meeting ECAM criteria.
10. Install setback/setup controls.	Good Project.
11. Add warmup cycle with fresh air dampers closed where setback/setup controls are used.	Good Project.

A-2 POTENTIAL CONSERVATION MEASURES REQUIRING CAPITAL INVESTMENT
(Continued)

Project Studied	Comments
12. Install flue dampers, smaller jets, dual burners, electronic ignition, etc. in small furnaces.	Not cost effective for heating boilers due to short duty cycle.
13. Replace manual control valves or install temperature regulators in cast-iron radiators.	Not cost effective where thermostatic controls are being provided.
14. Replace existing coal boilers with gas/oil conversion kits with modern packaged boilers.	This project does not meet the criteria.
15. Replace incandescent lighting with higher efficiency lighting systems.	Good Project.
16. Install photocell lighting controls.	This project has limited application.
17. Replace existing motors with motors of the high efficiency type.	Limited application due to short duty cycles on current level of mobilization.
18. Reduce lighting levels to minimum standards.	Limited application - most facilities are below minimum standards.
19. Install water closet tank inserts, flow reducing shower heads, or other water conserving devices to reduce pumping energy consumption.	Limited Application.
20. Insulate existing steam lines.	This project does not meet the criteria in most areas due to short duty cycle.
21. Revise existing chilled water/hot water pumping schemes to more efficient methods.	N/A

A-2 POTENTIAL CONSERVATION MEASURES REQUIRING CAPITAL INVESTMENT
(Continued)

Project Studied	Comments
22. Deactivate individual room thermostats in barracks and install temperature reset controls on chilled and hot water.	N/A.
23. Shut down steam plants in the summer and satisfy process steam needs with electric boilers.	N/A.
24. Install infrared heating in warehouses and shops.	This project does not meet the criteria due to short heating duty cycles.
25. Install economizer systems for "free cooling" in intermediate seasons.	This project does not meet the criteria in retrofit applications.
26. Modify multizone systems to include hot/cold deck reset.	N/A.
27. Modify cooling tower systems to cycle fan with load and/or install bypass valving.	N/A.
28. Install load-shedding system to minimize demand charges.	N/A.
29. Correct power factor.	This project does not meet the criteria.
30. Install chilled and hot water reset controls.	N/A.
31. Install FM radio control system.	N/A.
32. Replace existing windows with insulating panels.	Good Project - Limited application.
33. Insulate temporary buildings.	N/A.

A-2 POTENTIAL CONSERVATION MEASURES REQUIRING CAPITAL INVESTMENT
(Continued)

Project Studied	Comments
34. Upgrade electrical distribution voltage.	N/A.
35. Install total or selective energy plants.	N/A.
36. Install energy monitoring and control system.	Good Project.
37. Install heat reclaim devices on air-cooled condensers.	Limited application.
38. Replace remotely located absorption chillers with more efficient electric-driven chillers.	N/A.
39. Install solid waste-burning boilers.	This project does not meet the criteria.
40. Install trailer enclosing devices at loading docks.	This project has limited application.
41. Install solar energy systems where feasible.	This project does not meet the criteria.
42. Install air-to-air heat reclaim devices in high exhaust areas, such as messhall kitchens.	This project does not meet the criteria.

A-3 POTENTIAL CONSERVATION MEASURES REQUIRING POLICY CHANGES
AT INSTALLATION LEVEL

Project Studied	Comments
1. Replace domestic water heaters with higher efficiency models as replacement is required.	Good Project.
2. Shut down steam boilers and branch lines in summer.	Currently practiced.
3. Reduce domestic hot water temperatures from 140 F to 110-120 F.	Good Project.
4. Replace electric motors with motors of the high efficiency type on replacement basis.	Good Project. Limited application due to motor frame sizes of older equipment.
5. Use task lighting.	Good Project.
6. Install temporary 4-mil plastic storm windows.	Limited application due to short heating cycle.
7. Shut down HVAC and DHW systems in unoccupied buildings.	Good Project.
8. Calk cracks on self-help basis.	Good Project.
9. Install high-efficiency transformers on replacement basis.	Good Project.
10. Enforce indoor space temperature regulations.	Currently practiced.
11. Repair steam and condensate leaks.	Good Project.
12. Repair air leakage in ducts.	N/A.
13. Turn pilot lights for heating equipment off for the summer.	Good project - Limited application.
14. Replace air-conditioning units with high efficiency models as replacement is required.	Good Project.

APPENDIX B

- B-1 TYPICAL BUILDING DATA
- B-2 BUILDING ENERGY SUMMARY
- B-3 ECAM PROJECT SAVINGS

This appendix includes summaries of building data as collected and analyzed by the computer program.

Table 1 - Lists the category code and buildings selected as prototypes for computer calculations

Table 2 - Lists the prototype buildings and their source energy consumption @ 100% mobilization.

Table 3 - Lists infiltration rates used for the computer analysis under different insulation conditions.

TABLE I

Prototype/Computer Simulated			Similar Buildings
Category Code	MAAP Bldg. No.	Function	
A-1-E	T-1	Admin.	T-2, 10; D-44, F-50
A-1-E	T-114	Computer Bldg.	None
A-1-F D-1-F CH-1-F	X-20	Admin., Cafe, Change House	B-20; D-11; H-12; The following buildings are similar to A/C zone of X-20 only: I-23; J-10; O-15
CH-1-F	X-21	Change House, Boiler Plant	B-21; J-2, 3, 5, 8, 52, 106, 111, 123; V-101 thru 104, V-201 thru 204
D-1-E	T-113	Cafeteria	The following Bldgs. are similar to A/C zone of T-113 only: H-111, 115; J-124, 135; V-20, 21
FH-1-E	Q-23	Family Housing	Q-1 thru Q-22, Q-24 thru Q-32
M-1-E	I-3	Vehicle Repair	I-4, 5, 6, 7, 9, 40, 154; J-9; K-301, 312, 315
M-1-F	C-6	Production	J-129, 130; V-22 thru 26
M-1-F	X-4	Pelletizing	I-4
M-1-F	X-8	Assembly (Production)	H-81
M-1-F	X-12	Assembly (Production)	B-12; O-1, 3, 4
M-1-F	X-14	Assembly (Production)	B-14; D-3
M-1-F	X-18	Assembly (Production)	B-18
M-1-F	X-27	Assembly (Production)	None
M-1-F	X-41	Melt-Pour (Production)	O-14 (heated only portion of X-41)
W-1-F	X-2	Storage	None
W-1-F	X-33	Inert Storage	B-10, 15, 16, 19, 261; H-3, 5; X-7, 10, 17, 19

TABLE 2
TYPICAL BUILDING ENERGY CONSUMPTION DATA
MAAP

GROUP NO.	BLDG.	BUILDING DESCRIPTION	ANNUAL ENERGY SOURCE CONSUMPTION BTU x 10 ⁶					ELEC. ENERGY CONSUMPTION		BTU x 10 ⁶ / SQ. FT./YR
			FUEL		ELEC.	TOTAL	KW PEAK	KWH/YEAR		
			COAL	OIL						
A-I-E	T-1	Administration	--	2675.4	5752.8	8428.2	264.5	495,931	0.167	
A-I-E	T-114	Computer Bldg.	--	113.8	1459.8	1573.6	38.0	125,845	0.273	
A-I-F CH-I-F D-I-F	X-20	Change House, Cafeteria, Off.	--	2831.3	1099.3	3930.6	72.0	94,767	0.254	
CH-I-F	X-21	Change House, Boiler Plant	--	1522.8	145.0	1667.8	18.5	12,500	0.122	
D-I-E	T-113	Cafeteria	--	657.4	1083.3	1740.7	49.2	93,388	0.143	
FH-I-E	Q-23	Family Housing	--	149.3	132.6	281.9	3.2	11,431	0.118	
M-I-E	I-3	Vehicle Repair	--	2429.5	1108.5	3538.0	37.5	95,560	0.117	
M-I-F	CC-6	Production	--	502.1	267.1	769.2	9.0	23,026	0.078	
M-I-F	X-4	Pelletizing	--	875.2	323.9	1199.1	11.6	27,922	0.248	
M-I-F	X-8	Assembly (Production)	--	1182.0	419.1	1601.1	15.0	36,129	0.244	
M-I-F	X-12	Assembly (Production)	--	1683.9	477.3	2161.2	17.1	41,147	0.281	
M-I-F	X-14	Assembly (Production)	--	2699.8	1210.0	3909.8	40.9	104,310	0.195	
M-I-F	X-18	Assembly (Production)	--	3355.9	855.0	4210.9	30.6	73,707	0.248	

Table 2 Continued

GROUP NO.	BLDG.	BUILDING DESCRIPTION	ANNUAL ENERGY SOURCE CONSUMPTION BTU x 10 ⁶					ELEC. ENERGY CONSUMPTION		BTU x 10 ⁶ / SQ. FT./YR.
			FUEL		ELEC.	TOTAL	KW PEAK	KWH/YEAR		
			COAL	OIL						
M-I-F	X-27	Assembly (Production)	--	1154.4	360.5	1514.9	12.9	31,078	0.215	
M-I-F	X-41	Melt-Pour (Production)	--	3154.3	1380.6	4534.9	91.6	119,017	0.261	
W-I-F	X-2	Storage	--	492.5	118.6	611.1	4.0	10,224	0.255	
W-I-F	X-33	Inert Storage	--	2435.8	282.9	2718.7	9.6	24,388	0.245	

MILAN AAP

AIR CHANGE RATES USED FOR INFILTRATION

<u>BLDG. NO</u>	<u>AS IS</u>	<u>INSUL. ROOF</u>	<u>INSUL. WALLS</u>	<u>REDUCE GLASS</u>
X-2	5	4.5	4	4.5
X-4	7	6.5	5	6.5
X-8	5	4.5	4	4.5
X-12	5	4.5	4	4.5
X-14	5	4.5	4	4.5
X-18	5	4.5	4	4.5
X-20	4	3.5	3	3.5
X-21	4	3.5	3	3.5
X-27	5	4.5	4	4.5
X-33	4	3.5	3	3.5
X-41	4	-	-	-

TABLE 3

This appendix lists the energy requirements for all heated/cooled buildings at MAAP, for 100% mobilization and 15% mobilization levels.

The energy requirements reported in the 100% table represent energy requirements that would result if operations were scheduled around the clock with all lines operating.

The 15% tables reflect the application of scaling factors derived considering single shift operation of production lines and the current practice of Milan operating personnel of shutting down boilers when the ambient air temperature is expected to remain reasonably above freezing during non-working hours.

PROTOTYPE BLDG. ENERGY CONSUMP. DATA
AS IS 100 PER CENT MOBIL.

GROUP NO.	BLDG. NO.	BLDG. DESCRIP.	BLDG. SQ. FT.	BLDG.			MAAP ENERGY CONSUMP.			ELEC.			ENERGY CONSUMP.			TOTAL MBTU/YR
				FUEL OIL	ANNUAL ELEC.	A/C ELEC.	LTG. ELEC.	OIL+ELEC.	PEAK KW	A/C KWH/YR	LTG. KWH/YR	ENERGY KWH/YR	CONSUMP. KWH/YR	CONSUMP. KWH/YR	CONSUMP. KWH/YR	
A-I-E	T-1	ADMIN	50481	2370.20	1948.75	8512.98	12831.94	264.50	167996	733878	901874	25419343	125852	27320889	154358	28310018
A-I-E	T-114	COMPUTER OFFICE	5760	113.80	273.90	1185.98	1573.68	38.00	23612	102240	125852	27320889	154358	28310018	29761	12717720
A-I-F	X-20	CHG HOUSE	15500	2597.50	714.88	1075.67	4388.05	72.00	61628	92730	154358	28310018	29761	12717720	161013	20620903
D-I-F	X-21	CHG HOUSE	13700	1397.10	0.00	345.23	1742.33	18.50	0	29761	161013	20620903	10120	11116333	227637	24298848
D-I-E	T-113	CAFÉ	12184	644.70	382.19	1485.57	2512.45	49.20	32947	128066	161013	20620903	10120	11116333	54826	11173646
FH-I-E	Q-23	FAMILY HOUSING	2400	149.40	0.00	117.39	266.79	1.50	0	0	0	0	0	0	0	0
M-I-E	I-3	VEHICLE REPAIR	20040	2228.90	0.00	2640.59	4869.49	37.50	0	0	0	0	0	0	0	0
M-I-F	C-6	PRODUC.	9814	460.60	0.00	635.98	1096.58	9.00	0	0	0	0	0	0	0	0
M-I-F	X-4	PELLETIZ.	4830	810.40	0.00	578.35	1388.75	11.60	0	0	0	0	0	0	0	0
M-I-F	X-8	ASSEMBLY	6550	1094.50	0.00	748.36	1842.86	15.00	0	0	0	0	0	0	0	0
M-I-F	X-12	ASSEMBLY	7696	1559.20	0.00	852.44	2411.64	17.10	0	0	0	0	0	0	0	0
M-I-F	X-14	ASSEMBLY	20050	2476.90	0.00	2881.00	5357.90	40.90	0	0	0	0	0	0	0	0
M-I-F	X-18	ASSEMBLY	17000	3107.30	0.00	1526.71	4634.01	30.60	0	0	0	0	0	0	0	0
M-I-F	X-27	ASSEMBLY	7050	1069.00	0.00	643.70	1712.70	12.90	0	0	0	0	0	0	0	0
M-I-F	X-41	MELT POUR	17408	2894.00	193.73	3093.35	6181.08	91.60	16701	266668	55491	24293555	266668	35507125	24338	30588367
M-I-F	X-2	STORAGE	2400	451.80	0.00	282.32	734.12	4.00	0	0	0	0	0	0	0	0
M-I-F	X-33	INERT STORAGE	11118	2234.70	0.00	673.48	2908.18	9.60	0	0	0	0	0	0	0	0

AREA/LINE A/L	NUMBER OF BLDG.	TOTAL BLDG. SQ. FT.	ALL		MAAP		DATA		MOBIL. ALL LINES AND AREAS		ENERGY CONSUMP.		ELEC. CONSUMP.		ENERGY		TOTAL SQ. FT. / VR	HTG FUEL SOURCE		
			AS IS		100 PER CENT		PER CENT		BLDG.		ANNUAL		LTG. ELEC.		A/C				BLDG.	
			BLDG.	FUEL OIL	BLDG.	FUEL	BLDG.	FUEL	BLDG.	FUEL	BLDG.	FUEL	BLDG.	FUEL	BLDG.	FUEL			BLDG.	FUEL
A LINE	16	108195	18151.13	714.88	8518.03	9232.92	27384.05	61628	734313	795941	734313	795941	734313	795941	734313	795941	25309899	OIL		
B LINE	13	100648	6125.29	714.88	8589.87	9304.75	25430.04	61628	740506	740506	740506	740506	740506	740506	740506	740506	25265319	OIL		
C LINE	23	135024	15890.45	1106.62	10224.40	11331.02	27221.47	93998	881414	976812	881414	976812	881414	976812	881414	976812	20160467	OIL		
D LINE	13	110300	19018.71	1101.05	1515.59	12616.64	31635.35	94918	992723	1087641	992723	1087641	992723	1087641	992723	1087641	286811	COAL		
E AREA	1	4656	218.83	179.74	785.19	964.93	1183.76	15495	67689	83184	67689	83184	67689	83184	67689	83184	254244	OIL		
F LINE	16	29406	3880.16	796.97	2834.55	3631.52	7511.68	68704	244358	313062	244358	313062	244358	313062	244358	313062	25544716	OIL		
F AREA	1	53520	9254.25	558.08	3740.74	4298.82	13553.07	48110	32478	370588	32478	370588	32478	370588	32478	370588	25323376	OIL		
H LINE	8	3190	149.93	123.15	537.96	661.11	811.04	10616	16376	56992	16376	56992	16376	56992	16376	56992	25424364	OIL		
I LINE	7	31880	3728.69	1105.29	2388.66	3493.95	7222.64	95284	205919	301203	205919	301203	205919	301203	205919	301203	22655724	OIL		
J AREA	9	7413	1281.91	0.00	822.07	822.07	2103.98	1	70868	70868	70868	70868	70868	70868	70868	70868	28382285	OIL		
K AREA	13	94043	6635.26	243.52	7847.56	8091.08	14726.34	20993	676514	697507	676514	697507	676514	697507	676514	697507	15248358	OIL		
L AREA	4	25415	8501.31	464.38	5374.79	5839.17	14340.48	40033	463344	503377	463344	503377	463344	503377	463344	503377	24468958	COAL		
O LINE	4	15930	2889.47	55.34	3273.97	3329.32	6218.79	4771	282239	287010	282239	287010	282239	287010	282239	287010	30576944	COAL		
Q AREA	32	67400	3086.63	191.63	1592.65	1784.28	4870.91	16520	137297	153817	137297	153817	137297	153817	137297	153817	24468958	OIL		
S AREA	2	15300	4178.80	0.00	3297.01	3297.01	7475.81	0	284225	284225	284225	284225	284225	284225	284225	284225	11091706	COAL		
T AREA	5	88655	2065.50	352.83	723.68	1076.50	3142.00	30416	62386	92802	62386	92802	62386	92802	62386	92802	200535969	OIL		
V LINE	15	38498	4079.51	3385.82	14596.14	17981.96	22061.47	291881	1258288	1550169	1258288	1550169	1258288	1550169	1258288	1550169	4684632	OIL		
X LINE	20	135856	2334.03	363.85	2271.85	2635.69	4969.72	31366	195849	227215	195849	227215	195849	227215	195849	227215	12909045	OIL		
Z LINE	6	42916	22617.73	908.62	13532.25	14490.87	37108.60	78329	1170884	1249213	1170884	1249213	1170884	1249213	1170884	1249213	27314657	OIL		
TOTALS	216	1170931	148754.58	13383.41	106099.05	119482.46	268237.04	1153742	9146470	10300212	9146470	10300212	9146470	10300212	9146470	10300212	229080014	OIL		
OIL BLDG	179	918778	114419.24	10521.05	85227.37	95748.42	210167.66	906987	7347187	8254174	7347187	8254174	7347187	8254174	7347187	8254174	22874694	OIL		
COAL BLDG	37	252153	34335.34	2862.36	20871.68	23734.04	58069.38	246755	1799283	2046038	1799283	2046038	1799283	2046038	1799283	2046038	23029423	COAL		

ALL BLDG. ENERGY CONSUMP. DATA
AS 18 100 PER CENT MOBIL, AAP LINES

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	BLDG.	FUEL OIL	ANNUAL A/C ELEC.	ENERGY LITG. ELEC.	CONSUMP. A/C+LTG. ELEC.	MBTU TOTAL OIL+ELEC.	BLDG. KWH/YR	ELEC. LITG. KWH/YR	ENERGY TOTAL KWH/YR	50. SQ. FT./YR	TOTAL MBTU/ 50.FT./YR
X-14	A-2	15083	1863.30	0.00	2167.29	2167.29	4030.59	186835	186835	186835	186835	267227008	
X-18	A-3	19260	3520.39	0.00	1729.68	1729.68	5250.07	149110	149110	149110	149110	27258910	
X-18	A-4	15881	2902.77	0.00	1426.22	1426.22	4328.99	121550	121550	121550	121550	27258926	
X-33	A-5	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-33	A-6	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-33	A-7	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-33	A-8	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-33	A-9	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-20	A-14	15500	2597.50	714.88	1075.67	1790.55	4380.05	154358	154358	92730	154358	28310018	
X-21	A-15	12820	1307.36	0.00	323.05	323.05	1430.41	2749	2749	2749	2749	12717694	
X-33	A-33	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	58059	58059	26157442	
X-33	A-34	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	58059	58059	26157442	
X-33	A-39	2571	516.77	0.00	155.74	155.74	672.51	13426	13426	13426	13426	6157588	
X-33	A-40	1044	209.84	0.00	63.24	63.24	273.08	5452	5452	5452	5452	6157395	
X-33	A-43	200	40.20	0.00	12.11	12.11	52.31	1044	1044	1044	1044	261552	
X-33	A-44	400	80.40	0.00	24.23	24.23	104.63	2089	2089	2089	2089	261561	
X-2	B-2	2436	458.58	0.00	286.55	286.55	745.13	24703	24703	24703	24703	30588456	
X-4	B-4	2798	469.46	0.00	335.04	335.04	804.50	28883	28883	28883	28883	28752761	
X-12	B-12	3296	667.77	0.00	365.08	365.08	1032.85	31472	31472	31472	31472	3136323	
X-14	B-14	23050	2847.51	0.00	3312.07	3312.07	6159.58	285523	285523	285523	285523	26722676	
X-33	B-15	54	10.85	0.00	3.27	3.27	14.12	282	282	282	282	26150370	
X-33	B-16	640	128.64	0.00	38.77	38.77	167.41	3342	3342	3342	3342	26157375	
X-18	B-18	15996	2923.79	0.00	1436.54	1436.54	4360.33	123840	123840	123840	123840	27258902	
X-20	B-20	15500	2597.50	714.88	1075.67	1790.55	4380.05	154358	154358	92730	154358	28310018	
X-21	B-21	14050	1432.79	0.00	354.04	354.04	1786.83	30521	30521	30521	30521	12717677	
X-33	B-33	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	58059	58059	26157442	
X-33	B-34	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	58059	58059	26157442	
X-262	B-262	296	59.50	0.00	17.93	17.93	77.43	1546	1546	1546	1546	2616	
X-33	B-263	296	59.50	0.00	17.93	17.93	77.43	1546	1546	1546	1546	2616	
TOTALS			29	208843	34276.42	1429.77	17107.90	18537.67	52814.09	123256	1474819	1598075	25288896

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	ALL		BLDG.		MAAP		CONSUMP.		DATA			
			AS IS	BLDG.	ANNUAL ELEC.	100 PER CENT	ENERGY	CONSUMP.	MOBIL.	C LINE	MBTU	ELEC. CONSUMP.	ENERGY KWH/YR	TOTAL MBTU/ FT. /YR
C-6	C-1	2420	113.58	0.00	156.82	156.82	270.40	13519	13519	0	270.40	13519	11173477	
C-6	C-3	17241	809.17	0.00	1117.28	1117.28	1926.45	96317	96317	0	1926.45	96317	11173446	
C-6	C-5	3380	158.63	0.00	219.04	219.04	377.67	18882	18882	0	377.67	18882	11173046	
C-6	C-6	9814	460.60	0.00	635.98	635.98	1096.58	54826	54826	1	1096.58	54826	11173646	
X-33	C-9	640	128.64	0.00	38.77	38.77	167.41	3342	3342	0	167.41	3342	26157442	
X-18	C-10	12050	2202.53	0.00	1082.17	1082.17	3284.70	93290	93290	0	3284.70	93290	27358887	
X-20	C-11	21458	3595.95	989.68	1489.14	2478.82	6074.76	128374	128374	85317	6074.76	213691	26310018	
C-6	C-12	10687	501.57	0.00	692.56	692.56	1194.13	59703	59703	0	1194.13	59703	11173646	
X-33	C-14	336	67.54	0.00	20.35	20.35	87.89	1755	1755	0	87.89	1755	26157442	
C-6	C-19	1280	60.07	0.00	82.95	82.95	143.02	7151	7151	0	143.02	7151	11173646	
X-33	C-21	244	49.04	0.00	14.78	14.78	63.82	1274	1274	0	63.82	1274	26157442	
X-33	C-22	244	49.04	0.00	14.78	14.78	3.82	274	274	0	3.82	274	26155082	
X-33	C-23	244	49.04	0.00	14.78	14.78	63.82	1274	1274	0	63.82	1274	26155082	
C-6	C-24	7140	335.10	0.00	462.70	462.70	797.80	39888	39888	0	797.80	39888	11173646	
X-33	C-33	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	0	2908.18	58059	26157442	
X-33	C-34	11118	2234.70	0.00	673.48	673.48	2908.18	58059	58059	0	2908.18	58059	26157442	
C-6	C-41	11708	549.49	0.00	758.72	758.72	1308.21	65407	65407	0	1308.21	65407	11173646	
X-41	C-42	10508	1746.91	116.94	1867.24	1984.18	3731.09	160969	160969	10081	3731.09	171050	35507125	
C-6	C-45	896	42.05	0.00	58.06	58.06	100.12	5006	5006	0	100.12	5006	11173646	
X-33	C-46	576	115.78	0.00	34.89	34.89	150.67	3008	3008	0	150.67	3008	26157442	
X-33	C-62	640	128.64	0.00	38.77	38.77	167.41	3342	3342	0	167.41	3342	26157442	
X-33	C-72	640	128.64	0.00	38.77	38.77	167.41	3342	3342	0	167.41	3342	26157375	
X-33	C-100	642	129.04	0.00	38.89	38.89	167.93	3353	3353	0	167.93	3353	26157442	
TOTALS	23	135024	15890.45	1106.62	10224.39	11331.01	27221.46	976812	881413	95398	27221.46	976812	20160460	

ALL			BLDG.		MAAP		DATA		AS IS		100 PER CENT		MOBIL.		D&E LINES		D AREA		TOTAL		ENERGY		TOTAL	
BLDG.			ANNUAL		ENERGY		CONSUMP.		BLDG.		MBTU		ELEC.		CONSUMP.		BLDG.		TOTAL		ELEC.		TOTAL	
BLDG.			FUEL		LTG.		A/C+LTG.		TOTAL		QIL+TELEC.		A/C		KWH/YR		BLDG.		TOTAL		ELEC.		TOTAL	
BLDG.			OIL		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.		ELEC.	
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PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	ALL		MAAP		DATA		BLDG.	F AREA	BLDG.	ELEC. CONSUMP.	ENERGY	TOTAL MBTU/ SQ. FT.
			AS IS	100 PER CENT	ENERGY	CONSUMP.	MOBIL.	F LINE &						
			BLDG.	ANNUAL ELEC.	LIG. ELEC.	A/C+LIG. ELEC.	TOTAL OIL+ELEC.	A/C KWH/YR						TOTAL KWH/YR
X-33	F-1	54	10.23	0.00	3.09	3.09	13.34	0						266
X-33	F-2	225	45.23	0.00	13.63	13.63	58.86	0						1175
X-33	F-3	1369	275.17	0.00	82.93	82.93	358.10	0						7149
X-8	F-4	4880	820.08	0.00	247.15	247.15	1067.23	0						21306
X-33	F-5	54	10.23	0.00	3.09	3.09	13.34	0						266
X-33	F-6	225	45.23	0.00	13.63	13.63	58.86	0						1175
X-33	F-7	1283	257.88	0.00	77.72	77.72	335.60	0						6700
X-8	F-8	2440	490.44	0.00	147.81	147.81	638.25	0						12742
X-33	F-9	340	68.34	0.00	20.59	20.59	88.93	0						1775
X-18	F-11	22050	4035.15	0.00	1980.25	1980.25	6015.40	0						170711
X-33	F-12	1210	243.21	0.00	73.30	73.30	316.51	0						6319
X-33	F-17	120	24.12	0.00	7.27	7.27	31.39	0						627
X-33	F-18	720	144.72	0.00	43.62	43.62	188.34	0						376
X-20	F-19	12100	2032.80	558.08	839.77	1397.85	3430.65	48110						12050
X-21	F-20	7130	727.26	0.00	179.64	179.64	906.90	0						15486
T-1 AREA	F-50	3190	149.93	123.15	537.96	661.11	811.04	10616						56992
X-33	F-171	120	24.12	0.00	7.27	7.27	31.39	0						627
TOTALS	17	56710	9404.18	681.22	4278.71	4959.93	14364.11	58726						427560

ALL		BLDG.		ENERGY		CONSUMP.		DATA							
AB 18		100		PER CENT		MOBIL. H&I LINES		I AREA							
PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	BLDG.	FUEL OIL	ANNUAL ELEC.	A/C ELEC.	LTG. ELEC.	A/C+LTG. ELEC.	TOTAL OIL+ELEC.	MBTU	BLDG.	ELEC. CONSUMP.	ENERGY	TOTAL MBTU/ T. YR	
X-33	H-6	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
X-20	H-12	13800		2318.40	636.48	1594.23	957.75	3912.63	3912.63			54869	82565	137434	28352423
X-33	H-81	4110		826.11	0.00	248.96	248.96	1075.07	1075.07			0	214	21462	26157401
X-33	H-91	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
X-33	H-92	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
X-33	H-102	54		10.25	0.00	3.09	3.09	13.34	13.34			0	266	266	26161
T-113	H-111	3760		139.12	161.55	482.48	320.93	621.60	621.60			13927	27666	41593	24695556
T-113	H-115	9796		362.45	307.26	1143.38	836.12	1505.83	1505.83			26488	72079	98567	16531883
X-33	I-1	344		69.14	0.00	20.83	20.83	89.97	89.97			0	1796	1796	15371858
X-33	I-2	180		36.18	0.00	10.90	10.90	47.08	47.08			0	940	940	26155116
X-33	I-3	225		45.23	0.00	13.63	13.63	58.86	58.86			0	1175	1175	26157778
X-4	I-4	6304		1059.00	0.00	754.88	754.88	18	18			6	65076	65076	28773503
X-33	I-51	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
X-33	I-52	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
X-33	I-53	120		24.12	0.00	7.27	7.27	31.39	31.39			0	627	627	26161
I-3	AREA I-3	20040		2228.90	0.00	2640.59	2640.59	4869.49	4869.49			0	227637	227637	24298848
I-3	AREA I-4	12150		1348.65	0.00	1600.94	1600.94	2949.59	2949.59			0	138012	138012	24276454
I-3	AREA I-5	7036		781.00	0.00	927.10	927.10	1708.10	1708.10			0	79922	79922	24276509
I-3	AREA I-6	4237		470.31	0.00	558.28	558.28	1028.59	1028.59			0	48128	48128	24276488
I-3	AREA I-7	1463		162.39	0.00	192.77	192.77	355.16	355.16			0	16618	16618	24276063
I-3	AREA I-8	1567		173.94	0.00	206.48	206.48	380.42	380.42			0	17800	17800	24276962
X-20	AREA I-23	5280		258.72	243.52	526.98	283.46	785.70	785.70			20993	24436	45429	14880614
I-3	AREA I-40	9617		1067.49	0.00	1267.18	1267.18	2334.67	2334.67			0	109240	109240	24276531
I-3	AREA I-154	1296		143.86	0.00	170.76	170.76	314.62	314.62			0	14721	14721	24276512
TOTALS	24	101979		11445.86	1348.81	12407.10	11058.29	24052.96	24052.96			116277	953301	1069578	23586194

ALL BLDG. MAAP ENERGY CONSUMP. DATA
 AS IS 100 PER CENT MOBIL. J&K AREAS O LITE

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	FUEL OIL	A/C ELEC.	LIG. ELEC.	A/C+LIG. ELEC.	TOTAL OIL+TELEC.	MBTU	BLDG. KWH/YR	A/C KWH/YR	ELEC. CONSUMP. KWH/YR	ENERGY TOTAL KWH/YR	TOTAL MBTU/ SQ. FT./YR
X-21	J-2	10233	1043.77	0.00	257.82	257.82	1301.59		0	0	22226	22226	.12719550
X-21	J-3	2942	300.08	0.00	74.12	74.12	374.20		0	0	6390	6390	.12719375
X-21	J-4	6360	648.72	0.00	160.24	160.24	808.96		0	0	13814	13814	.12719535
X-21	J-5	16410	1673.82	0.00	413.46	413.46	2087.28		0	0	35643	35643	.12719554
X-21	J-6	1500	153.00	0.00	37.79	37.79	190.79		0	0	3258	3258	.1271952
I-3	J-8	10000	1110.00	0.00	1317.64	1317.64	2427.64		0	0	113590	113590	.2427644
X-20	J-10	6667	1117.26	307.49	462.68	770.17	1887.43		26508	0	39886	66394	.28310018
X-21	J-106	1928	196.66	0.00	48.58	48.58	245.24		0	0	4188	4188	.12719959
X-21	J-123	4100	418.20	0.00	103.30	103.30	521.50		0	0	8905	8905	.12719463
T-113	J-124	3002	111.07	94.16	256.23	350.39	461.46		8117	0	22089	30206	.15371739
C-6	J-129	6779	310.61	0.00	439.34	439.34	757.95		0	0	37874	37874	.11180829
C-6	J-130	28482	1336.12	0.00	1842.39	1842.39	3178.51		0	0	158827	158827	.11159726
T-113	J-133	2000	74.00	62.73	170.71	233.44	307.44		5408	0	14716	20124	.1537192
I-3	K-30	7495	831.95	0.00	987.58	987.58	1819.53		0	0	85136	85136	.24276552
I-3	K-312	10880	1207.68	0.00	1433.60	1433.60	2641.28		0	0	123586	123586	.24276449
I-3	K-315	5840	648.24	0.00	769.51	769.51	1417.75		0	0	66337	66337	.24276527
X-20	K-345	1200	201.60	55.34	83.29	138.63	340.23		4771	0	7180	11951	.28352633
X-12	O-1	3436	697.51	0.00	380.60	380.60	1078.11		0	0	32810	32810	.31376775
X-12	O-3	2912	591.14	0.00	322.56	322.56	913.70		0	0	27807	27807	.31377102
X-12	O-4	5427	1101.68	0.00	601.14	601.14	1702.82		0	0	51822	51822	.31376731
X-20	O-15	4155	696.30	191.64	288.35	479.98	1176.28		16520	0	24858	41378	.28310018
TOTALS	21	141748	14477.41	711.36	10450.92	11162.28	25639.69		61324	0	908941	962266	.18088220

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	ALL BLDG.				MAAP ENERGY CONSUMP.				DATA				ENERGY			
			BLDG.		100. PER CENT		MOBIL.		Q AREA		S AREA		T AREA		ELEC.			
			ANNUAL	ELEC.	ENERGY	CONSUMP.	CONSUMP.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	BLDG.	
FUEL OIL			A/C ELEC.	LIG. ELEC.	A/C+LIG. ELEC.	TOTAL OIL+ELEC.	A/C KWH/YR	LIG. KWH/YR	TOTAL KWH/YR	TOTAL SQ. FT./YR		TOTAL KWH/YR		TOTAL MBTU/				
Q-23	Q-11019	38456	2384.27	1881.14	1881.14	4263.43	0	162169	162169	11091716	162169		11091716					
Q-23	Q-201023	9280	595.20	469.60	469.60	1064.80	0	40483	40483	11091696	40483		11091696					
Q-23	Q-24	2024	125.49	99.01	99.01	224.50	0	8535	8535	11091700	8535		11091700					
Q-23	Q-251027	7200	446.40	352.20	352.20	798.60	0	30362	30362	11091656	30362		11091656					
Q-23	Q-281032	10120	627.44	495.04	495.04	1122.48	0	42676	42676	11091715	42676		11091715					
X-21	8-31	7650	780.30	192.75	192.75	973.05	0	16616	16616	12719550	16616		12719550					
X-20	8-32	7650	1285.20	530.93	530.93	1816.13	30416	76186	28152387	28152387	76186		28152387					
T-1	T-1	50481	2370.20	1512.16	1512.16	3882.36	167996	901874	25419343	25419343	901874		25419343					
T-1	T-2	6832	321.10	263.75	263.75	584.85	22737	122061	25424584	25424584	122061		25424584					
T-1	T-10	13398	629.71	2259.45	2259.45	2889.16	44589	194780	239369	25424619	194780		25424619					
T-113	T-113	12184	644.70	1485.57	1485.57	2130.27	32947	128066	161013	20620903	128066		20620903					
T-114	T-114	5760	113.80	185.98	185.98	299.78	23612	102240	125852	27320889	102240		27320889					
TOTALS	39	171355	10323.81	3738.65	3738.65	14062.46	32297	1604857	1927196	19071100	1604857		19071100					

ALL BLDG: MAAP ENERGY CONSUMP. DATA
AS IS 100 PER CENT MOBIL. 107 LINES

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	FUEL OIL	ANNUAL ELEC.	A/C ELEC.	LTG. ELEC.	A/C+LTG. ELEC.	TOTAL OIL+ELEC.	MBTU	BLDG. KWH/YR	ELEC. CONSUMP. KWH/YR	ENERGY TOTAL SQ. FT./YR
T-113	V-20	3850	142.45	120.76	0.00	328.68	449.36	591.81		10410	28328	38738 .15371709
T-113	V-21	7750	286.75	243.89	661.49	904.58	1191.33	1191.33		20956	57025	77981 .15371995
C-6	V-22	3050	143.35	0.00	197.66	197.66	341.01	341.01		0	17040	17040 .11180787
C-6	V-23	3050	143.35	0.00	197.66	197.66	341.01	341.01		0	17040	17040 .11180787
C-6	V-24	3050	143.35	0.00	197.66	197.66	341.01	341.01		0	17040	17040 .11180787
C-6	V-25	3050	143.35	0.00	197.66	197.66	341.01	341.01		0	17040	17040 .11180787
C-6	V-26	3050	143.35	0.00	197.66	197.66	341.01	341.01		0	17040	17040 .11180787
X-21	V-101	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-102	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-103	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-104	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-201	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-202	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-203	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-21	V-204	1456	148.51	0.00	36.68	36.68	36.68	185.19		0	3162	3162 .12719038
X-33	Z-2	989	198.79	0.00	59.91	59.91	59.91	258.70		0	5165	5165 .26158140
X-4	Z-4	3297	353.90	0.00	394.81	394.81	394.81	948.71		0	34035	34035 .28774826
X-33	Z-6	1210	243.21	0.00	73.30	73.30	73.30	316.51		0	6319	6319 .26157884
T-113	Z-8	17050	903.65	534.79	2078.87	2613.67	3517.32	2962.82		46103	179213	225316 .20629417
X-20	Z-10	10450	1755.60	481.97	725.26	1207.22	2962.82	2962.82		41549	62522	104071 .28352379
X-21	Z-11	9920	1011.84	0.00	249.93	249.93	249.93	1261.77		0	21546	21546 .12719492
TOTALS	21	81414	7001.02	1380.61	5853.93	7234.54	14235.56	14235.56		119018	504649	623667 .17485392

ALL BLDG. ENERGY CONSUMP. DATA
AS IS 100 PER CENT MOBIL. X LINE

PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	FUEL OIL	A/C F-EE	L.TG. ELEC.	A/C+L.TG. ELEC.	QIL+TELEC.	TOTAL	BLDG. KWH/YR	ELEC. CONSUMP.	ENERGY TOTAL SQ.FT./YR
X-2	X-2	2400	451.80	0.00	282.32	282.32	734.12	734.12	24338	24338	24338
X-4	X-4	4830	810.40	0.00	578.35	578.35	1388.75	1388.75	49858	49858	49858
X-33	X-7	494	99.29	0.00	29.93	29.93	129.22	129.22	2580	2580	2580
X-8	X-8	6530	1094.50	0.00	748.36	748.36	1842.86	1842.86	64514	64514	64514
X-33	X-11	120	24.12	0.00	7.27	7.27	31.39	31.39	627	627	627
X-12	X-12	7696	1559.20	0.00	852.44	852.44	2411.64	2411.64	73486	73486	73486
X-14	X-14	20050	2476.90	0.00	2881.00	2881.00	5357.90	5357.90	248362	248362	248362
X-33	X-16	640	128.64	0.00	38.77	38.77	167.41	167.41	3342	3342	3342
X-33	X-17	120	24.12	0.00	7.27	7.27	31.39	31.39	627	627	627
X-18	X-18	15000	3107.30	0.00	1526.71	1526.71	4634.01	4634.01	131613	131613	131613
X-33	X-19	640	128.64	0.00	38.77	38.77	167.41	167.41	3342	3342	3342
X-20	X-20	15500	2597.50	714.88	1075.67	1790.55	4388.05	4388.05	92730	92730	92730
X-21	X-21	13700	1397.10	0.00	345.23	345.23	1742.33	1742.33	29761	29761	29761
X-27	X-27	7050	1069.00	0.00	643.70	643.70	1712.70	1712.70	55491	55491	55491
X-33	X-28	120	24.12	0.00	7.27	7.27	31.39	31.39	627	627	627
X-33	X-33	11118	2234.70	0.00	673.48	673.48	2988.18	2988.18	58059	58059	58059
X-33	X-34	11118	2234.70	0.00	673.48	673.48	2988.18	2988.18	58059	58059	58059
X-41	X-41	17408	2894.00	193.73	3093.35	3287.08	6181.08	6181.08	16701	16701	16701
X-33	X-61	651	130.85	0.00	39.44	39.44	170.29	170.29	3400	3400	3400
X-33	X-71	651	130.85	0.00	39.44	39.44	170.29	170.29	3400	3400	3400
TOTAL	20	135854	22617.73	908.62	13582.23	14490.87	37108.60	37108.60	78329	1170884	1249213
											27314657

GROUP NO.	BLDG. NO.	BLDG. DESCRIP.	BLDG. SQ. FT.	PROTOTYPE		BLDG.		MAAP ENERGY		CONSUMP.		DATA	
				AS IS		15 PER CENT		MOBIL.					
				BLDG.	ANNUAL	FUEL OIL	A/C ELEC.	LTG. ELEC.	ENERGY MBTU	CONSUMP.	BLDG.	ELEC.	ENERGY
A-I-E	T-1	ADMIN	50481	1398.42	1520.83	4256.49	7174.94	264.50	131037	366939	901874	14213149	
A-I-E	T-114	COMPUTER OFFICE	5760	113.80	273.90	1185.98	1573.68	38.00	23612	102240	125852	27320889	
A-I-F	X-20	CHG HOUSE	15500	1532.53	650.54	451.79	2634.85	72.00	56081	38947	154358	16999031	
D-I-F	X-21	CHG HOUSE	13764	824.29	0.00	145.00	969.29	18.50	0	12500	29761	07075102	
D-I-E	T-113	CAFÉ	12184	380.37	347.79	742.78	1470.95	49.20	29982*	64033	161010	2072776	
FH-I-E	Q-23	FAMILY HOUSING	2400	49.30	0.00	88.04	137.35	1.50	0	7590	10120	0572275	
M-I-E	I-3	VEHICLE REPAIR	20040	1315.85	0.00	1109.05	2424.10	37.50	0	95608	227627	12096326	
M-I-F	C-6	PRODUC.	9814	271.75	0.00	267.11	538.87	9.00	0	23027	54826	05490801	
M-I-F	X-4	PELLETIZ.	4830	478.14	0.00	323.87	802.01	11.60	0	27920	49858	16604720	
M-I-F	X-8	ASSEMBLY	6550	645.76	0.00	419.08	1064.84	15.00	0	36128	64514	16257096	
M-I-F	X-12	ASSEMBLY	7696	919.93	0.00	477.36	1397.29	17.10	0	41152	73777	18156071	
M-I-F	X-14	ASSEMBLY	20050	1461.37	0.00	1210.02	2671.39	40.90	0	104312	248302	1333364	
M-I-F	X-18	ASSEMBLY	17000	1833.31	0.00	854.95	2688.26	30.60	0	73703	131613	1581330	
M-I-F	X-27	ASSEMBLY	7050	630.71	0.00	360.47	991.18	12.90	0	31075	55491	14059291	
M-I-F	X-41	MELT POUR	17408	1707.46	87.17	1299.21	3093.85	91.60	7515	112001	266568	17772551	
W-I-F	X-2	STORAGE	2400	266.56	0.00	118.58	385.14	4.00	0	10222	24338	16047383	
W-I-F	X-33	INERT STORAGE	11110	1318.47	0.00	282.87	1601.34	9.60	0	24385	58059	14403121	

ALL		BLDG.		MAAP		CONSUMP.		DATA		
AS IS		13		PER CENT		MOBIL.		F LINE & F AREA		
BLDG.		ANNUAL		ENERGY		CONSUMP.		MBTU		
PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	FUEL OIL	A/C ELEC.	LTG. ELEC.	A/C+LTG. ELEC.	TOTAL OIL+TELEC.	A/C KWH/YR	ELEC. CONSUMP. KWH/YR	ENERGY TOTAL SQ.FT./YR
X-33	F-1	54	6.40	0.00	1.37	1.37	7.70	0	118	14403094
X-33	F-2	225	26.68	0.00	5.72	5.72	32.41	0	493	14403094
X-33	F-3	1369	162.35	0.00	34.83	34.83	197.18	0	3003	14403094
X-8	F-4	4080	402.24	0.00	261.05	261.05	663.29	0	22504	16257173
X-33	F-5	54	6.40	0.00	1.37	1.37	7.70	0	118	14403094
X-33	F-6	225	26.68	0.00	5.72	5.72	32.41	0	493	14403094
X-33	F-7	1283	152.15	0.00	32.64	32.64	184.79	0	2814	14403094
X-8	F-8	2440	240.16	0.00	156.12	156.12	396.67	0	13458	16257173
X-33	F-9	340	40.32	0.00	8.65	8.65	48.97	0	746	14403094
X-18	F-11	22050	2377.91	0.00	1108.93	1108.93	3486.84	0	95597	15813322
X-33	F-12	1210	143.49	0.00	30.79	30.79	174.28	0	2654	14403094
X-33	F-17	120	14.23	0.00	3.05	3.05	17.28	0	263	14401295
X-33	F-18	720	85.38	0.00	18.32	18.32	103.70	0	1579	14403094
X-20	F-19	12100	1196.36	507.84	352.68	860.52	2056.89	43779	30404	16999063
X-21	F-20	7130	428.99	0.00	75.46	75.46	504.46	0	6505	07075109
T-1 AREA	F-50	3190	88.37	96.05	268.98	365.03	453.40	8281	23188	14213153
X-33	F-171	120	14.23	0.00	3.05	3.05	17.28	0	263	14403094
TOTALS	17	56710	5412.76	603.89	2368.75	2972.64	8385.40	52060	204202	256262
										14786460

ALL BLDG. ENERGY CONSUMP. DATA		AR 18		18 PER CENT		MOBIL. JAK AREAS		Q LINE	
PROTOTYPE BLDG. NO.	BLDG. SQ. FT.	BLDG. ANNUAL ENERGY CONSUMP.	MBTU	BLDG. ELEC. CONSUMP.	A/C KWH/YR	TOTAL OIL-FELEC.	A/C KWH/YR	TOTAL SQ. FT./YR	TOT. MBTU/
		FUEL OIL		L16. ELEC.	A/C+L16. ELEC.			KWH/YR	
X-21	10233	615.69	0.00	108.31	108.31	724.00	0	9337	9337 .07075109
X-21	2942	177.01	0.00	31.14	31.14	208.15	0	2684	2684 .07075109
X-21	6360	382.66	0.00	67.31	67.31	449.98	0	5803	5803 .07075109
X-21	16410	987.34	0.00	173.68	173.68	1161.03	0	14973	14973 .07075109
I-3	1500	90.25	0.00	15.88	15.88	106.13	0	1369	1369 .07075109
X-20	10000	656.21	0.00	553.42	553.42	1209.63	0	47709	47709 .12096321
X-21	6667	659.19	279.82	194.33	474.14	1133.33	24122	16752	40874 .1699863
X-21	1928	116.00	0.00	20.41	20.41	136.41	0	1759	1759 .07075109
T-113	4100	246.69	0.00	43.39	43.39	290.08	0	3741	3741 .07075109
C-6	3002	93.72	94.16	256.23	350.39	444.11	8117	22089	30206 .1493753
C-6	6779	187.71	0.00	184.51	184.51	372.22	0	15906	15906 .05490760
J-130	28482	788.67	0.00	775.21	775.21	1563.88	0	66829	66829 .12072751
J-135	2000	62.44	57.89	121.93	179.02	241.46	4922	10511	35758 .12096321
K-301	7495	491.83	0.00	414.79	414.79	906.62	0	51907	51907 .12096321
K-312	10880	713.96	0.00	602.12	602.12	1316.08	0	27862	27862 .12096321
K-315	5840	383.23	0.00	323.20	323.20	706.43	0	3015	7357 .16999063
X-20	1200	118.65	50.36	34.98	85.34	203.99	4342	18373	15571 .18156097
X-12	3436	410.72	0.00	213.13	213.13	623.84	0	15571	29019 .18156097
X-12	2912	348.08	0.00	180.62	180.62	528.71	0	29019	25474 .16999063
X-20	5427	648.71	0.00	336.62	336.62	985.33	0	10440	
O-15	4155	410.82	174.39	121.11	295.49	706.31	15033		
TOTALS	21	141748	8589.57	655.81	4772.30	5428.12	56536	411405	467971 .09889160

ALL		BLDG.		MAAP		CONSUMP.		DATA						
AS IS		15		PER CENT		MOBIL.		X LINE						
PROTOTYPE BLDG.	BLDG. NO.	BLDG. SQ. FT.	FUEL OIL	ANNUAL ELEC.	A/C ELEC.	LTG. ELEC.	ENERGY CONSUMP.	MBTU	BLDG.	ELEC. CONSUMP.	LTG. KWH/YR	TOTAL KWH/YR	TOTAL SQ.FT.	R
X-4	X-4	4830	478.14	0.00	0.00	323.88	323.88	802.01		27920	27920	27920	166048	
X-33	X-7	494	58.58	0.00	0.00	12.57	12.57	71.15		1084	1084	1084	14403006	
X-8	X-8	6550	645.76	0.00	0.00	419.08	419.08	1764.84		75128	75128	36128	16257068	
X-12	X-12	7696	919.93	0.00	0.00	477.37	477.37	1397.29		41152	41152	41152	18156095	
X-14	X-14	20050	1461.37	0.00	0.00	1210.02	1210.02	2671.39		104312	104312	104312	13323644	
X-33	X-17	120	14.23	0.00	0.00	3.05	3.05	17.29		263	263	263	1440462	
X-18	X-18	15000	1033.31	0.00	0.00	854.96	854.96	2688.27		73703	73703	73703	17921767	
X-33	X-19	640	75.90	0.00	0.00	16.28	16.28	92.18		1404	1404	1404	14403098	
X-20	X-20	15500	1532.53	650.55	451.78	1102.33	1102.33	2634.85	56081	38947	38947	95028	16999037	
X-21	X-21	13700	824.29	0.00	0.00	145.00	145.00	969.28		12500	12500	12500	07075070	
X-27	X-27	7050	630.71	0.00	0.00	360.47	360.47	991.18		31075	31075	31075	14059284	
X-41	X-41	17408	1707.46	87.18	1299.21	1386.39	1386.39	3093.85	7515	112001	112001	119516	1777251	
TOTALS	12	109030	10182.19	737.72	5573.66	6411.39	16493.58		63597	48188	54285	54285	15126449	

The first table shows energy savings for the various ECAM project groupings of buildings.

The second table shows the results of computer run composite project energy savings, when performed on insulated buildings, with and without temperature controls added.

E	LINE OR AREA	C		A		M		S		A		V		I		N		G		S
		ROOF	INSULATION	WALL	INSULATION	REDUCED	FENESTRATION	ATC	MODIFICATIONS											
		FUEL MBTU	KWH	TOTAL MBTU	FUEL MBTU	KWH	TOTAL MBTU	FUEL MBTU	KWH	TOTAL MBTU	FUEL MBTU	KWH	TOTAL MBTU	FUEL MBTU	KWH	TOTAL MBTU	FUEL MBTU	KWH	TOTAL MBTU	
B - LINE		3548	9283	3656	1923	8590	2023	531	1580	549	1490	16895	1686							
X - LINE		3544	0	3544	2369	8591	2469	669	1581	687	2449	16880	2644							
ALL OTHER LINES & AREAS																				
D - LINE*		1933	11320	2064	1052	10475	1173	175	1927	197	810	20601	1049							
D - AREA		0	0	0	0	0	0	0	0	0	34	1	34							
F - AREA		0	0	0	0	0	0	0	0	0	23	1	23							
H - LINE*		854	8265	950	635	7648	724	69	1407	86	534	22456	794							
I - AREA		0	0	0	0	0	0	0	0	0	1584	5756	1651							
J - AREA*		282	0	282	423	0	423	136	0	136	1024	10733	1148							
K - AREA		0	0	0	0	0	0	0	0	0	889	0	889							
O - LINE*		1502	2489	1531	331	2303	358	62	424	67	428	4529	481							
Q - AREA		0	0	0	0	0	0	0	0	0	439	0	439							
T - AREA		0	0	0	0	0	0	0	0	0	618	6677	695							
V - LINE		0	0	0	0	0	0	0	0	0	202	6345	275							
TOTAL OTHER FUEL OIL COAL		4571	22074	4827	2441	20426	2678	442	3758	486	6585	77099	7478							
		0			0			0			3789									
		4571			2441			442			2796									
TOTAL ALL PROJECTS FUEL OIL COAL		11663	31357	12027	6733	37607	7170	1642	6919	1722	10524	110874	11808							
		7092			4292			1200			7728									
		4571			2441			442			2796									

COAL FUEL SOURCE IS INDICATED BY AN * - ALL OTHER LINES & AREAS HAVE FUEL OIL AS A HEATING SOURCE

LINE OR AREA	ECAM		SAVINGS		
	COMPOSITE SAVING - ROOF, GLASS, WALL, ATC MODIFIC		SAVINGS ATTRIBUTABLE TO GLASS, ROOF, WALL MOD ONLY		
	FUEL MBTU	KWH	FUEL MBTU	KWH	TOTAL MBTU
B - LINE	4720	22899	3230	6004	3300
X - LINE	5690	17043	3241	163	3243
ALL OTHER LINES & AREAS					
D - LINE*	2501	27923	1691	7322	1775
D - AREA	34	1	0	0	0
F - AREA	23	1	0	0	0
H - LINE*	1318	25059	784	2603	815
I - AREA	1584	5756	0	0	0
J - AREA*	1175	6762	151	0	105
K - AREA	889	0	0	0	0
O - LINE*	1463	6139	1035	1610	1054
Q - AREA	439	0	0	0	0
T - AREA	618	6677	0	0	0
V - LINE	202	6345	0	0	0
TOTAL OTHER FUEL OIL COAL	10247 3789 6458	84664	3662 0 3662	11536	3750
TOTAL ALL PROJECTS FUEL OIL COAL	20656 14198 6458	124606	10132 6471 3662	17703	10293

COAL FUEL SOURCE IS INDICATED BY AN * - ALL OTHER LINES & AREAS HAVE
FUEL OIL AS A HEATING SOURCE

APPENDIX C
LIST OF REPORTS

LIST OF REPORTS

ENERGY USE SURVEY

Narrative - Volume I, Section 3

Supporting Data - Volume II and III

ENERGY MONITORING AND CONTROL SYSTEMS

Narrative - Volume I, Section 4

Supporting Data - Volume II

BIOMASS SURVEY

Narrative - Volume I, Section 5

Supporting Data - Volume III

BASEWIDE ENERGY PLAN RECOMMENDATIONS

Volume I, Section 6

ECAM PROJECTS BROCHURES

Volume I, Section 7